

ANNEX 1: CHILDREN & YOUNG PEOPLE BLOCK - OUTCOMES FRAMEWORK
(First Draft: 15 September 2006)

Outcomes	Indicators	Baseline 2005/6 unless otherwise stated	Targets 2007/8	Targets 2008/9	Targets 2009/10	Lead Partner
Being Healthy:						
CYP1 Encourage more children and young people to be more physically active.	CYP1.1 % of 5-16 year olds participating in an average of 2 hours high quality PE and school sport per week, within and beyond the curriculum, during one complete school year.	62%	85%	88%		CYC (Sport & Active Leisure)
	CYP1.2 % of school pupils walking to school.	52.9% (2005)	To be agreed following further advice from central government.			CYC (City Strategy)
	CYP1.3 % of school pupils cycling to school.	11.0% (2005)	To be agreed following further advice from central government.			CYC (City Strategy)
CYP2 Improve the eating habits and diet of young people.	CYP2.1 % of schools achieving the healthy schools standard.	23.5%	50%	100%		CYC (Education Development Service)
	CYP2.2 % of Y7 children reporting that they eat 5 portions of fruit and vegetables 'every day' or 'most days'.	39.4% (05)	41%	42%		CYC (Access & Inclusion/Healthy Schools)
	CYP2.3 % of primary school children eating school meals.	37%	34%	35%		CYC
CYP3 Reduce the level of teenage pregnancy.	CYP3.1 Number of conceptions recorded for females aged 15-18 years old per thousand resident in the area from 1998 recorded figures.	+13%	-25%	-30%		Teenage Pregnancy Partnership Board
	CYP3.2 % of teenage mothers in contact with the Connexions Partnership.	59.4% as at March 2006	85%	85%		Connexions
CYP4 Promote healthy lifestyles.	CYP4.1 % of children having their MMR vaccination by their 2nd birthday.	86% (04/05)	92%	94%	96%	PCT
	CYP4.2 Level of obesity in school children using new data from reception and year 6 height/weight recording.	Action now agreed through the PCT. Baseline and targets to be included once data available.				PCT
	CYP4.3 Breastfeeding initiation rates.	63.5% (04/05)	64.8%	66.0%	67.3%	PCT/Acute Hospital Trust

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	CYP4.4 Number of schools where PSHCE drug and alcohol education, policies and practices are in line with the National Standards.	15	51	67	67	CYC (Educational Development Service)
	CYP4.5 Number of young people receiving planned treatment for substance misuse.	100	110	120	130	Young Person's Substance Misuse Joint Commissioning Group
	CYP4.6 % of referred young people accessing early intervention provision within five days.	Linda Baker			100%	CAMHS Executive
	CYP4.7 % of sexually active population aged 15-24 being screened for Chlamydia.	6.4% (year 3 2005/06 of programme)	10%	50%		PCT
	CYP4.8 Number of schools with dedicated counselling resource.	10	12			CYC Youth Service
Staying Safe:						
CYP5 Reduce accidents on the roads involving young people.	CYP5.1 % of pupils aged 9 - 13 who have received cycle training during the year.	53% Check they are willing to accept these targets	55.65%	58.43%	61.35%	CYC (City Strategy)
	CYP5.2 Number of child road accident casualties per 10K pop of 0-15 yr olds.	Average 14 (1994 – 98)	10 Check these targets are ok – low?	9	8	CYC (City Strategy)
	CYP5.3 % of all school pupils covered by an adopted school travel plan.	66% estimate	?	?	100%	CYC (City Strategy)
CYP6 Protect children more effectively.	CYP6.1 % of secondary school pupils who have experienced regular bullying (Yr 7 and 8 survey).	6.5%	6.4%	6.3%		CYC (Access & Inclusion)
	CYP6.2 % of street lights not working as planned.	0.78%	0.65%	0.60%		CYC (City Strategy)

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	CYP6.3 Number of enquiries for information from the local child index to identify and support vulnerable children.	50	75	100		Preventative Strategy Steering Group
	CYP6.4 % of Core Assessments completed within 35 working days of their commencement.	19.57%	45%	55%		CYC (Children & Families)
	CYP6.5 % of Initial Assessments completed within 7 working days.	53.51%	70%	75%		CYC (Children & Families)
CYP7 Ensure more looked after children are in secure, stable placements.	CYP7.6 % of children under 16 who have been looked after for 2.5 years who have been in the same placement for at least 2 years or who have been placed for adoption.	73.90%	77%	78%		CYC (Children & Families)
	CYP7.7 Number of approved foster carers in the authority.	81	90	95	100	CYC (Children & Families)
Enjoying and Achieving:						
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CYP8 Raise standards of achievement.	CYP8.1 % Level 4 in EN at the end of Key Stage 2.	81%	85%	85%		CYC (Educational Development Service - EDS)
	CYP8.2 % Level 4 in MA at the end of Key Stage 2.	78%	85%	85%		CYC (EDS)
	CYP8.3 % Level 4 in SC at the end of Key Stage 2.	88%	89%	89%		CYC (EDS)
	CYP8.4 KS3 to KS4 Value Added score (for pupils at the end of KS4).	989.6	991	993		CYC (EDS)
	CYP8.5 % care leavers achieving at least 5 GCSEs A*-C.	0%	13%	14%		CYC (EDS)
	CYP8.6 % looked after children missing 25 days school per year or more.	12.20%	12%	12%		CYC (Children *& Families)

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	CYP8.7 % of pupils living in the 30% most deprived areas in the country (IDACI) gaining L4+ in English at KS2.	66% Re-calculate	67%	68%		CYC (EDS)
	CYP8.8 % of pupils living in the 30% most deprived areas in the country (IDACI) gaining L4+ in maths at KS2.	62%	63%	64%		CYC (EDS)
	CYP8.9 % of pupils living in the 30% most deprived areas in the country (IDACI) gaining L4+ in science at KS2.	76%	77%	78%		CYC (EDS)
	CYP8.10 % of pupils living in the 30% most deprived areas in the country (IDACI) gaining 5 A*-C, including maths and English, at GCSE.	27%	29%	31%		CYC (EDS)
CYP9 Provide high quality early years experience.	CYP9.1 % of VIP settings gaining “good” or “outstanding” in Ofsted reports for childcare and nursery education.	65%	75%	85%		Early Years Partnership
CYP10 Support parents in helping their children to enjoy and achieve.	CYP10.1 Number of families attending targeted Parenting Programmes.	42	120	120		Parenting & Education Support Group
	CYP10.2 Number of facilitators trained to deliver targeted Parenting Programmes.	20	55	55		Parenting & Education Support Group
CYP11 Improve enrichment opportunities for children and young people.	CYP11.1 Number of primary schools designated as meeting the core offer for Extended Schools.	8	54	54		CYC (Early Years and Extended Schools)
	CYP11.2 Number of secondary schools designated as meeting the core offer for Extended Schools.	4	10	10		CYC (Early Years and Extended Schools)
	CYP11.3 % area of authority’s parks and open spaces with green flag award.	28.67%	44.6%	48.22%		CYC (Parks & Open Spaces)
	CYP11.4 Number of Arts events for young people.	212	269	270		CYC (Arts & Culture)

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	CYP11.5 Number of attendances of young people taking part in the Schools Out programme.	40255 Check Mary Bailey – Big Lottery Funding – increase targets?	39000	40000		Early Years and Extended Schools
	CYP11.6 % of primary schools taking part in Environmental Education Programme.	20%	22%	24%		CYC (Parks & Open Spaces)
	CYP11.7 % of residents satisfaction with leisure activities for young people.	29%	32%	35%		CYC (Children's Services)
	CYP11.8 Number of pupils taking instrumental tuition with Arts & Culture Service in school.	2244	2600	2650		CYC (Arts & Culture)
	CYP11.9 Number of pupils in ensembles at performing arts centres.	368	440	500		CYC (Arts & Culture)
CYP12 Ensure that young people with LDD receive appropriate support and advice.	CYP12.1 % of 16-19 year olds who are NEET with LDD.	11.1%	10%	9%		CYC (Children's Services)/LSC/Connexions
	CYP12.2 % of statements of SEN issued by the authority in a financial year and prepared within 18 weeks (excluding exceptions).	90%	100%	100%		CYC (Access & Inclusion)

Making a Positive Contribution:

Outcomes	Indicators	Baseline 2005/6 unless otherwise stated	Targets 2007/8	Targets 2008/9	Targets 2009/10	Lead Partner
CYP13 Improve life chances for young people.	CYP13.1 Number of pupils in out of school provision.	177	100	100		CYC (Access & Inclusion)
	CYP13.2 Number of days education per week provided for pupils in out of school provision.	2.4	5	5		CYC (Access & Inclusion)

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	CYP13.3 Number of schools achieving CYC Inclusion Award.	3	17 (by Dec 2007)			CYC (Education Development Service)
CYP14 Increase active involvement of young people.	CYP14.1 Volunteering by children and young people.	PIs to be agreed and systems in place for collection				
	CYP14.2 Number of organisations awarded the Youth Charter.	1	4	6	8	Connexions/Youth Service
	CYP14.3 Number of voluntary sports clubs achieving Charter Mark.	21	32	34		CYC (Sport & Active Leisure)
CYP15 Reduce offending by young people.	CYP15.1 % of young offenders who receive a final warning, or are sentenced to a (YOT supervised) disposal, or are released from custody (into YOT or ISSP supervision) between 1 Oct – 31 Dec in the year specified.	37.6%	34.6%			CYC (Youth Offending Team)
	CYP15.2 Average number of offences committed per young offender, whilst subject to a bail or remand episode during the specified year.	3.0	2.8			CYC (Youth Offending Team)
	CYP15.3 % young people who receive a substance misuse assessment within five working days from screening (of those, identified through screening, as requiring an assessment).	Baseline 63.83% 90% target for 2006/07	90%	90%	90%	CYC (Youth Offending Team)
Achieving Economic Well-being:						
Outcomes	Indicators	Baseline 2005/6 unless otherwise stated	Targets 2007/8	Targets 2008/9	Targets 2009/10	Lead Partner
CYP16 Increase number of young people actively	CYP16.1 % young people age 16-18 who are NEET (not in education, employment or training).	3.8 %	3.9%	3.7%		Connexions

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engaged in education and training.	CYP16.2 % young people (aged 19) with Level 2 qualifications.	Pursue with LSC				LSC
CYP17 Enhance skills of young people at 16 and at 18.	CYP17.1 % young people achieving vocational qualifications at age 16.	33.1%	45%	50%		14-19 Strategy (Lifelong Learning Strategy)
	CYP17.2 Number of students taking vocational subjects at KS4.	551	573	596		14-19 Strategy (Lifelong Learning Strategy)
	CYP17.3 Number of students starting vocational diplomas at levels 1, 2 or 3.			250		14-19 Strategy (Lifelong Learning Strategy)
CYP18 Reduce poverty levels and the impact of poverty on the lives of children and young people.	CYP18.1 % 3-year-olds receiving a good quality, free, early years education place in the voluntary, private or maintained sectors.	101.1%	100%	100%		Early Years Partnership
	CYP18.2 % pupils registered for free school meals in primary schools.	10.7%				CYC
	CYP18.3 % pupils registered for free school meals in secondary schools.	8.2%				CYC
	CYP18.4 % change in the average number of families which include dependent children or a pregnant woman, placed in temporary accommodation under the homelessness legislation compared with the average from the previous year.	0.16% (04/05) 0.31% (05/06)	-10.0%	-11.1%		CYC (Housing)

Funding Streams	Allocation		
	07/08	08/09	09/10

Agreed enabling measures

Key:

Blue text indicates LPSA outcomes, indicators and targets

Green text indicates mandatory outcomes, indicators and targets

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Red text indicates areas in need of further work